# CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

## TELLER COUNTY

				TELLER C	OUNTY							
District Number and Name	Assessed Valuation	General Fund Temporary Tax Credit Levy Revenue		Bond Redemption ^ Contractual Obligation ~ Levy Revenue		Transp	rrides oortation	Aba	estos /Special* atement	Total		
		Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	Levy	Revenue	
School Districts												
Cripple Creek-Victor	\$277,909,420	11.505	\$3,197,348	4.280	\$1,189,452 ^	2.101	\$583,888	0.000	\$0	18.087	\$5,026,548	
3010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.201	\$55,860			
Woodland Park	\$253,026,690	22.550	\$5,705,752	8.010	\$2,026,744 ^	4.406	\$1,114,836	0.000	\$0	35.379	\$8,951,831	
3020		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.413	\$104,500			
Total			\$8,903,100		\$3,216,196 ^	XXX	\$1,698,723		\$0	XXX	\$13,978,379	
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$160,360			
	Assessed Valuation	General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~				Capital /Special* Abatement		-	Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue	
County Purposes												
General	\$530,936,110	12.628	\$6,704,661	0.000	\$0^			0.000	\$0	12.794	\$6,792,797	
		0.000	\$0	0.000	\$0~			0.166	\$88,135			
Road And Bridge	\$530,936,110	0.553	\$293,608	0.000	\$0^			0.000	\$0	0.553	\$293,608	
		0.000	\$0	0.000	\$0~			0.000	\$0			
Public Welfare	\$530,936,110	1.168	\$620,133	0.000	\$0^			0.000	\$0	1.168	\$620,133	
		0.000	\$0	0.000	\$0~			0.000	\$0			
Contingent Fund	\$530,936,110	0.284	\$150,786	0.000	\$0^			0.000	\$0	0.284	\$150,786	
		0.000	\$0	0.000	\$0~			0.000	\$0			
Total	\$530,936,110	14.633	\$7,769,188	0.000	\$0 ^			0.000	\$0	14.799	\$7,857,323	
		0.000	\$0	0.000	0.000~			0.166	\$88,135			
Cities and Towns												
Woodland Park	\$108,846,960	16.249	\$1,768,654	0.000	\$0 ^			0.000	\$0	16.249	\$1,768,654	
		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Victor	\$3,374,140	18.949	\$63,937	0.000	\$0 ^			0.000	\$0	18.949	\$63,937	
		0.000	\$0	0.000	\$0 ~			0.000	\$0			
Cripple Creek	\$67,043,240	1.770	\$118,667	0.000	\$0 ^			0.000	\$0	1.770	\$118,667	
		0.000	\$0	0.000	\$0 ~			0.000	\$0			

	Assessed Valuation	Assessed Valuation General Fund Temporary Tax Credit			Bond Redemption ^ Contractual Obligation ~				al /Special* atement	Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Green Mountain Falls	\$450,670	17.588	\$7,926	0.000	\$0 ^			0.000	\$0	17.588	\$7,926
G. GO. I M. Garitain I amb	φ.οσ,σ.σ	0.000	\$0	0.000	\$0 ~			0.000	\$0		ψ.,o20
Total	\$179,715,010	XXX	\$1,959,184	XXX	\$0 ^			XXX	\$0	XXX	\$1,959,184
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service	e Districts										
Metropolitan Districts											
Arabian Acres Metropolitan District	\$3,811,800	0.000	\$0	24.000	\$91,483 ^	4/4/2007	21	0.000	\$0	24.000	\$91,483
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan	\$59,460	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
District No. 1		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan	\$1,474,100	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$65,239
District No. 2		0.000	\$0	44.257	\$65,239 ~			0.000	\$0		
Paradise of Colorado Metro. District	\$1,423,610	5.000	\$7,118	20.000	\$28,472 ^	12/1/2011	27	0.000	\$0	25.000	\$35,590
DISTRICT		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Shining Mountain Metropolitan District	\$217,230	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
wetropolitari district		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$6,986,200	XXX	\$7,118		\$119,955 ^				\$0	XXX	\$192,313
		XXX	\$0	XXX	\$65,239 ~			XXX	\$0		
Fire Protection Districts											
Divide Fire Protection District	\$50,622,910	5.250	\$265,770	0.000	\$0 ^			0.000	\$0	5.250	\$265,770
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Florissant Fire Protection	\$47,643,500	4.850	\$231,071	0.000	\$0 ^			1.000	\$47,644	5.850	\$278,714
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Four Mile Fire Protection District	\$29,227,600	5.900	\$172,443	0.000	\$0 ^			0.000	\$0	5.890	\$172,151
District		<0.010>	<\$292>	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls-Chipita Park F.P.D.	\$1,253,200	8.542	\$10,705	0.000	\$0 ^			0.000	\$0	8.542	\$10,705
raik r.m.u.		0.000	\$0	0.000	\$0 ~			0.000	\$0		

# CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

### TELLER COUNTY

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Red Contractual				Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Mountain Communities	\$3,150,890	8.582	\$27,041	0.000	\$0 ^			0.000	\$0	8.582	\$27,041
F.P.D.		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Northeast Teller County	\$157,339,990	13.182	\$2,074,056	0.000	\$0 ^			0.000	\$0	14.867	\$2,339,174
F.P.D.		0.000	\$0	0.000	\$0 ~			1.685	\$265,118		
Total	\$289,238,090	XXX	\$2,781,086		\$0 ^				\$47,644	XXX	\$3,093,555
		XXX	<\$292>	XXX	\$0 ~			XXX	\$265,118		
Water Districts											
Highland Lakes Water District	\$6,782,150	7.000	\$47,475	0.000	\$0 ^			0.000	\$0	7.000	\$47,475
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rainbow Valley Water	\$3,486,900	9.891	\$34,489	0.000	\$0 ^			0.000	\$0	9.891	\$34,489
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Ridgewood Water District	\$1,089,640	10.819	\$11,789	0.000	\$0 ^			0.000	\$0	10.819	\$11,789
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Westwood Lakes Water	\$3,007,170	7.528	\$22,638	8.974	\$26,986 ^	5/15/2003	20	0.000	\$0	16.502	\$49,624
District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$14,365,860		\$116,391		\$26,986 ^				<b>\$</b> 0		\$143,377
	ψ,σσσ,σσσ	XXX	\$0	XXX	\$0 ~			XXX	\$0	7001	ψ. ισ,σ. ι
Water & Sanitation Districts											
Florissant Water &	\$2,593,300	3.501	\$9,079	0.000	\$0 ^			10.000	\$25,933	13.501	\$35,012
Sanitation District		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Teller County Water & San.	\$4,678,750	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
Dist. #1		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$7,272,050		\$9,079		 \$0 ^				\$25,933	XXX	\$35,012
	ψ1,212,000	XXX	\$0	XXX	\$0 ~			XXX	\$0	7000	<b>430,012</b>
			* -		• -				• -		

	Assessed Valuation	General Fund Temporary Tax Credit		Bond Redemption ^ Contractual Obligation ~					Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue	
Library Districts												
Rampart Regional Library	\$245,431,270	4.119	\$1,010,931	1.100	\$269,974 ^	9/13/2011	10	0.000	\$0	5.219	\$1,280,906	
District		0.000	\$0	0.000	\$0 ~			0.000	\$0			
S. Teller County Public	\$276,680,980	0.573	\$158,538	0.000	\$0 ^			0.000	\$0	0.432	\$119,526	
Library District		<0.146>	<\$40,395>	0.000	\$0 ~			0.005	\$1,383			
Total	\$522,112,250	XXX	\$1,169,470	XXX	\$269,974 ^			XXX	\$0	XXX	\$1,400,432	
		XXX	<\$40,395>	XXX	\$0 ~			XXX	\$1,383			
Other												
S.W. Teller County Hospital	\$281,734,880	3.700	\$1,042,419	0.000	\$0 ^			0.000	\$0	3.710	\$1,045,236	
District		0.000	\$0	0.000	\$0 ~			0.010	\$2,817			
Upper South Platte Water	\$135,589,030	0.134	\$18,169	0.000	\$0 ^			0.000	\$0	0.133	\$18,033	
Conservancy		<0.001>	<\$136>	0.000	\$0 ~			0.000	\$0			
Ute Pass Regional	\$247,502,500	3.990	\$987,535	0.000	\$0 ^			0.000	\$0	4.035	\$998,673	
Ambulance District		0.000	\$0	0.000	\$0 ~			0.045	\$11,138			
Total	\$664,826,410	XXX	\$2,048,123	XXX	\$0 ^			XXX	\$0	XXX	\$2,061,942	
		XXX	<\$136>	XXX	\$0 ~			XXX	\$13,955			
Total Local Impv & Svc	\$1,504,800,860		\$6,131,266		\$416,916 ^				\$73,577		\$6,926,631	
· ·	· , ,,	XXX	<\$40,823>	XXX	\$65,239 ~			XXX	\$280,456	·	+-//- <del>-</del> -	
			,		, , . <del>.</del>				+, - <del>-</del>			

#### CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2013

#### TELLER COUNTY

### **SUMMARY OF LEVIES AND REVENUES**

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$530,936,110	\$8,903,100	\$3,216,196	\$1,698,723	\$160,360	\$13,978,379
		\$0	\$0	\$0		
Sub-Total School	XXX	\$8,903,100	\$3,216,196	\$1,698,723	\$160,360	\$13,978,379
		\$0	\$0	\$0		
Local Government						
Counties	\$530,936,110	\$7,769,188	\$0	//////	\$88,135	\$7,857,323
		\$0	\$0	//////		
Cities and Towns	\$179,715,010	\$1,959,184	\$0	//////	\$0	\$1,959,184
		\$0	\$0	//////		
Local Improv. and Service	\$1,504,800,860	\$6,131,266	\$416,916	//////	\$354,033	\$6,926,631
		<\$40,823>	\$65,239	//////		
Sub-Total Local Gov't	XXX	\$15,859,638	\$416,916		\$602,528	\$16,743,138
		<\$40,823>	\$65,239	//////		
Total Valuation and Revenue	\$530,936,110	\$24,762,738	\$3,633,112	\$1,698,723	\$602,528	\$30,721,517
		<\$40,823>	\$65,239	\$0		

<sup>\*</sup>See detail for specific fund type and name

#### TAX INCREMENT FINANCE FOOTNOTES:

- (60006) Rampart Regional Library District includes \$3344474 Assessed Valuation and \$17455 Revenue attributable to Woodland Park Downtown Development Authority.
- (60010) Teller County includes \$3344474 Assessed Valuation and \$49495 Revenue attributable to Woodland Park Downtown Development Authority.
- (60015) Woodland Park includes \$3344474 Assessed Valuation and \$54344 Revenue attributable to Woodland Park Downtown Development Authority.
- (60016) Northeast Teller County Fire Protection District includes \$3344474 Assessed Valuation and \$49722 Revenue attributable to Woodland Park Downtown Development Authority.
- (60901) Woodland Park RE-2 School District includes \$3344474 Assessed Valuation and \$118324 Revenue attributable to Woodland Park Downtown Development Authority.
- (65329) Ute Pass Regional Ambulance District includes \$3344474 Assessed Valuation and \$13495 Revenue attributable to Woodland Park Downtown Development Authority.